

ORDINANCE NO. 2018-06

AN ORDINANCE AMENDING SECTION 13.02.063 ENTITLED "RATES FOR ELECTRIC SERVICE" OF DIVISION 3 ENTITLED "ELECTRICITY" OF ARTICLE 13.02 ENTITLED "CITY-OPERATED UTILITIES", OF CHAPTER 13 ENTITLED "UTILITIES", OF THE CODE OF ORDINANCES, CITY OF TULIA, TEXAS, AS AMENDED, BY AMENDING THE CHARGES FOR ELECTRIC SERVICE; CONTAINING A PENALTY CLAUSE, A REPEALING CLAUSE, A SAVINGS CLAUSE AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TULIA, TEXAS:

Section 1. That Section 13.02.063 entitled "Rates for electric service" of Division 3 entitled "Electricity" of Article 13.02 entitled "City-Operated Utilities", of Chapter 13 entitled "Utilities", of the Code of Ordinances, City of Tulia, Texas, as amended, is hereby amended to read as follows:

"Sec. 13.02.063. Rates for electric service

Schedule R - Residential Service

Applicable:	To single family residential customers of all domestic usage where energy is taken through a single meter.
Customer Charge:	\$15.67 per month.
Energy Charge:	\$0.0362 per kilowatt hour for all kilowatt hours.
Minimum Bill: Multiple Dwelling Units:	\$15.67 per month.
	Where served under one meter, shall be billed under the applicable commercial rate.
Power Cost Adjustment:	The net energy charge under the above rate schedule shall be increased or decreased to reflect the application of a Power Cost Adjustment per kilowatt hour of energy used, calculated in accordance with Schedule PCA.

Schedule SC - Small Commercial Service

Applicable:	To all non-residential customers and multiple dwelling residential customer's bill through one meter whose peak usage does not exceed 104,901 kWh per month in any single month.
Character of Service:	A.C., 60 cycles per second, single phase, 120/240 volts; three-phase, 120/240, 120/208/240/480 volts, as available the point of service. Three-phase customers served via underground primary to pad-mounted transformers are offered only 120/208 or 277/480 volt service.
Customer Charge:	\$26.38 per month.
Energy Charge:	\$0.0315 per kilowatt hour for all kilowatt hours.
Minimum Bill:	\$26.38 per month.

Power Cost Adjustment: The net energy charge under the above rate schedule shall be increased or decreased to reflect the application of a Power Cost Adjustment per kilowatt hour of energy used, calculated in accordance with Schedule PCA.

Schedule LP-1 -
Medium Applicable:

Commercial and Industrial Service

To all commercial and industrial customers where service is taken through one meter at one point of delivery and where the peak usage exceeds 104,901 kWh per month in any single month. Customers exceeding a peak usage of 104,901 per kWh in any single month will be billed under applicable LP-1 rate for the next consecutive 12 months.

Character of Service: A.C., 60 cycles per second, single-phase, 120/240 volts; three-phase, 120/240, 120/208/ 240/480, 2400/4160, 7200/12,470 volts, as available the point of service. Three-phase customers service via underground primary to pad-mounted transformers are offered only 120/208 ro 277/480 volt service.

Customer Charge: \$58.44 per month.

Energy Charge: \$0.0299 per kilowatt hour for all kilowatt hours.

Minimum Bill: Power \$58.44 per month.

Cost Adjustment: The net energy charge under the above rate schedule shall be increased or decreased to reflect the application of a Power Cost Adjustment per kilowatt hour of energy used, calculated in accordance with Schedule PCA.

Primary Service: Where service is taken by the Customer at the City's available primary voltage, and where the Customer owns, operates, and maintains all service facilities, except metering equipment, required to take service at such voltage, a credit of two (2) percent of the base rate charges will be allowed. Metering may be primary or secondary (corrected for the transformer losses) at the City's option.

Schedule TISD - School Service

Applicable:

To all Tulia Independent School District school facilities where service is taken through one meter at one point of delivery.

Customer Charge: \$21.02 per month.

Energy Charge: \$0.0262 per kilowatt hour for all kilowatt hours.

Minimum Charge: \$21.02 per month.

Power Cost Adjustment: The net energy charge under the above rate schedule shall be increased or decreased to reflect the application of a Power Cost Adjustment per kilowatt hour of energy used, calculated in accordance with Schedule PCA.

Schedule IPR - Irrigation

Applicable:

Service

To all crop irrigation facilities where service is taken

through one meter at one point of delivery.
 Customer Charge: \$21.02 per month.
 Energy Charge: \$0.0262 per kilowatt hour for all kilowatt hours.
 Minimum Bill: Power \$21.02 per month.
 Cost Adjustment: The net energy charge under the above rate schedule shall be increased or decreased to reflect the application of a Power Cost Adjustment per kilowatt hour of energy used, calculated in accordance with Schedule PCA.

Schedule MUN - Municipal Service

Applicable: To all facilities owned, operated, and/or maintained by the City of Tulia.
 Customer Charge: \$21.02 per month.
 Energy Charge: \$0.0245 per kilowatt hour for all kilowatt hours.
 Minimum Bill: Power \$21.02 per month.
 Cost Adjustment: The net energy charge under the above rate schedule shall be increased or decreased to reflect the application of a Power Cost Adjustment per kilowatt hour of energy used, calculated in accordance with Schedule PCA.

Schedule PCA - Power Cost Adjustment

The purpose of this schedule is to accurately recover from City customers the cost of total delivered wholesale power purchases. Wholesale power purchases shall include, but are not limited to transmission charges, delivery charges, and any other delivery fees necessary. All wholesale power cost realized shall be bill by the City on its monthly bills as a power cost adjustment, determined in accordance with the provisions set forth below:

The formula for calculation of the power cost adjustment factor is as follows:

$$PCA = \frac{WC-(P)(K)}{S}$$

Definitions:

PCA - Power cost adjustment (\$/KWh) rounded to the nearest 0.0001 cent.

WC - Total delivered cost of power including but not limited to transmission charges, delivery charges, and any other delivery fees purchase by the City from its supplier for the immediate preceding wholesale billing period (kWh).

P Total energy (kWh) purchased by the City from its supplier for the immediately preceding wholesale billing period (kWh).

K Base wholesale power cost included in the City's retail electric rate schedules (\$0.00 per kWh).

S - Total sales (kWh) to city Customers for the current City billing period (kWh).

\$5.00 of the monthly minimum charge shall be set aside and allocated for electric automated metering infrastructure (AMI) maintenance, repair, replacement, construction and installation.

Section 2. All ordinances or parts of ordinances inconsistent or in conflict with the provisions of this ordinance shall be, and the same are hereby repealed.

Section 3. The invalidity of any section, subsection, paragraph, sentence, clause, phrase, word or words shall not invalidate any other part of this ordinance. It is the intention of the City Council in enacting this ordinance that the provisions are separable, and no provision hereof shall become inoperative or fail by reason of the invalidity of any other provision.

Section 4. Violations of this ordinance shall constitute an offense punishable in accordance with the general penalty provision found in Section 1.01.009 of this code. Each day any violation exists shall constitute a separate offense.

Section 5. This ordinance shall take effect and be in full force from and after its passage, approval and publication as required by law with rates herein set forth to be first utilized in the calculation of the utility bills sent out during the October, 2018, billing cycle.

PASSED AND APPROVED this the 18th day of September, 2018.



Russell Proctor, Mayor, City of Tullia, Texas



Kristina Solomon, City Secretary